

VIRGINIA STATE BUDGET

2007 Session

Budget Bill - HB1650 (Chapter 847)

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Central Capital Outlay

Item C-325.10

	First Year - FY2007	Second Year - FY2008
Improvements: Supplemental Funding for Previously Authorized Capital Projects (17178)	\$102,274,920	\$0
Fund Sources:		
General	\$102,274,920	\$0

A. Included in this item is \$102,274,920 the first year from the general fund to provide funding to address the recent market escalation of construction costs associated with the following construction projects.

<i>Agency / Institution</i>	<i>Project Code</i>	<i>Project Title</i>
<i>University of Virginia</i>	<i>17467</i>	<i>Expand South Chiller Plant</i>
<i>University of Virginia</i>	<i>17107</i>	<i>McLeod Hall Addition</i>
<i>University of Virginia</i>	<i>16788</i>	<i>Gilmer Teaching Labs</i>
<i>University of Virginia</i>	<i>16283</i>	<i>Renovate Fayerweather Hall</i>
<i>Virginia State University</i>	<i>16799</i>	<i>Renovate Gandy Hall</i>
<i>Virginia State University</i>	<i>17016</i>	<i>Renovate Gandy Hall Temporary Facilities</i>
<i>University of Virginia-Wise</i>	<i>16830</i>	<i>Renovate / Expand Drama Building</i>
<i>University of Virginia-Wise</i>	<i>17362</i>	<i>Smiddy Hal</i>
<i>University of Virginia-Wise</i>	<i>17451</i>	<i>Renovate Science Building</i>
<i>University of Mary Washington</i>	<i>16594</i>	<i>Lee Hall Renovation and Addition</i>
<i>James Madison University</i>	<i>16808</i>	<i>Center for the Arts</i>
<i>James Madison University</i>	<i>16806</i>	<i>CISAT Library</i>
<i>James Madison University</i>	<i>16807</i>	<i>Music Recital Hall</i>
<i>Radford University</i>	<i>16818</i>	<i>Renovate Porterfield and Davis Hall</i>
<i>Old Dominion University</i>	<i>16817</i>	<i>Construct Physical Science Building, Phase II</i>
<i>Old Dominion University</i>	<i>16818</i>	<i>Renovate Batten Arts and Letters Building</i>
<i>Virginia Military Institute</i>	<i>17303</i>	<i>Expand Barracks</i>
<i>Virginia Tech</i>	<i>16796</i>	<i>Construct Building Construction Facility</i>
<i>Virginia Tech</i>	<i>17291</i>	<i>Construct ICTAS, Phase II</i>

<i>Virginia Tech</i>	<i>16792</i>	<i>Cowgill Hall HVAC</i>
<i>Virginia Tech</i>	<i>16236</i>	<i>Hampton Roads Extension Center Classroom</i>
<i>Richard Bland College</i>	<i>17357</i>	<i>Construct Water Tank for Fire Suppression</i>
<i>Virginia Commonwealth University</i>	<i>16721</i>	<i>Construct Medical Sciences Building, Phase II</i>
<i>Virginia Commonwealth University</i>	<i>16825</i>	<i>Renovate Music Center</i>
<i>Southwest Virginia Higher Education Center</i>	<i>16864</i>	<i>Construct Center Addition</i>
<i>Christopher Newport University</i>	<i>16774</i>	<i>Construct Library/Info Tech Center</i>
<i>George Mason University</i>	<i>17365</i>	<i>Construct Academic VI and Research II</i>
<i>George Mason University</i>	<i>17486</i>	<i>Construct Fairfax Performing Arts Center</i>
<i>George Mason University</i>	<i>16523</i>	<i>Construct Arlington, Phase II</i>
<i>George Mason University</i>	<i>16744</i>	<i>Construct Fairfax Research I</i>

B. Funds provided in this item shall be transferred to previously authorized capital projects to cover increased costs resulting from changes in prices for materials and construction. The Director, Department of General Services, shall ensure that efforts have been made to secure supplemental funding from other sources, and to reduce the total scope and cost of the project to the extent practical while maintaining the programmatic intent of the project.

C. Upon certification by the Director, Department of General Services, that the requirements of paragraph B. have been met, the Director, Department of Planning and Budget, is authorized to transfer amounts from this item to the projects listed in the preceding paragraph as required to address construction and other related unanticipated cost increases.

D. Projects receiving supplemental funding from this item must be completed within the revised budget or otherwise reduced in scope. Institutions shall use nongeneral funds to bear any additional cost above the amounts certified by the Department of General Services.