VIRGINIA STATE BUDGET

2007 Session

Budget Bill - HB1650 (Chapter 847)

Bill Order » Office of Public Safety » Item 403 Department of Juvenile Justice

Item 403	First Year - FY2007	Second Year - FY2008
Operation of Community Residential and Nonresidential Services (35000)	\$5,927,339 \$5,630,466	\$6,064,839 \$6,367,966
Community Residential and Non-Residential Custody and Treatment Services (35008)	\$5,927,339 \$5,630,466	\$6,064,839 <i>\$6,367,966</i>
Fund Sources:		
General	\$5,908,039 \$5,608,039	\$6,045,539 \$6,345,539
Federal Trust	\$19,300 \$22,427	\$19,300 \$22,427

Authority: §§ 16.1-246 through 16.1-258, 16.1-286, 16.1-291 through 16.1-295, 66-13, 66-14, 66-22 and 66-24, Code of Virginia.

A. Services funded out of this appropriation may include intensive supervision, day treatment, boot camp, and aftercare services, and should be integrated into existing services for juveniles.

B. Included within this appropriation is \$300,000 from the general fund the second year for the Department of Juvenile Justice to continue the operation of four day and evening reporting programs that are currently supported by expiring grant funding. Each of these local programs participates in the Annie E. Casey Foundation's Juvenile Detention Alternatives Initiative (JDAI).