
VIRGINIA STATE BUDGET

2007 Session

Budget Bill - HB1650 (Chapter 847)

Bill Order » Office of Education » Item 207

Virginia Commonwealth University

Item 207

| | First Year - FY2007 | Second Year - FY2008 |
|---------------------------------------------------------|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$100,936,168 | \$112,036,168 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$15,512,172 | \$17,812,172 |
| Bookstores and other Stores (80920) | \$3,222,939 | \$3,522,939 |
| Residential Services (80930) | \$22,412,511 | \$24,912,511 |
| Parking and Transportation Systems and Services (80940) | \$13,175,712 | \$16,175,712 |
| Telecommunications Systems and Services (80950) | \$5,868,423 | \$6,368,423 |
| Student Health Services (80960) | \$4,157,379 | \$4,457,379 |
| Student Unions and Recreational Facilities (80970) | \$8,529,425 | \$10,629,425 |
| Recreational and Intramural Programs (80980) | \$3,813,207 | \$3,913,207 |
| Other Enterprise Functions (80990) | \$12,313,196 | \$12,313,196 |
| Intercollegiate Athletics (80995) | \$11,931,204 | \$11,931,204 |
| Fund Sources: | | |
| Higher Education Operating | \$84,571,290 | \$95,671,290 |
| Debt Service | \$16,364,878 | \$16,364,878 |

Authority: Title 23, Chapter 6.1, Code of Virginia.