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# VIRGINIA STATE BUDGET

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2007 Session

## Budget Bill - HB1650 (Chapter 847)

Bill Order » Office of Education » Item 186

University of Mary Washington

Item 186	First Year - FY2007	Second Year - FY2008
<b>Educational and General Programs (10000)</b>	<b>\$53,103,264</b>	<b><del>\$55,750,563</del> \$56,210,018</b>
Higher Education Instruction (100101)	\$32,643,169	<del>\$35,183,085</del> \$35,642,540
Higher Education Research (100102)	\$522,444	\$522,444
Higher Education Public Services (100103)	\$196,003	\$196,003
Higher Education Academic Support (100104)	\$4,589,644	\$4,589,644
Higher Education Student Services (100105)	\$3,734,395	\$3,734,395
Higher Education Institutional Support (100106)	\$6,836,884	\$6,874,267
Operation and Maintenance of Plant (100107)	\$4,580,725	\$4,650,725
Fund Sources:		
General	\$21,709,672	<del>\$22,727,282</del> \$23,186,737
Higher Education Operating	\$31,393,592	\$33,023,281

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Authority: Title 23, Chapter 9.2, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. Out of this appropriation shall be expended an amount estimated at \$80,483 from the general fund and \$36,130 from nongeneral funds the first year and \$80,483 from the general fund and \$36,130 from nongeneral funds the second year for the educational telecommunications project to provide graduate engineering education, subject to a plan approved by the State Council of Higher Education for Virginia.

C. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.