
VIRGINIA STATE BUDGET

2007 Session

Budget Bill - HB1650 (Chapter 847)

Bill Order » Office of Education » Item 165

George Mason University

| Item 165 | First Year - FY2007 | Second Year - FY2008 |
|--|------------------------|--|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$87,353,732 | \$94,711,732 \$104,711,732 |
| Food Services (80910) | \$6,400,000 | \$6,400,000 \$8,400,000 |
| Bookstores and other Stores (80920) | \$2,235,319 | \$2,235,319 |
| Residential Services (80930) | \$16,800,000 | \$20,800,000 \$23,728,810 |
| Parking and Transportation Systems and Services (80940) | \$6,617,088 | \$6,617,088 \$7,117,088 |
| Telecommunications Systems and Services (80950) | \$3,758,252 | \$3,758,252 \$3,958,252 |
| Student Health Services (80960) | \$2,093,467 | \$2,093,467 \$2,193,467 |
| Student Unions and Recreational Facilities (80970) | \$11,897,979 | \$12,397,979 \$13,698,779 |
| Recreational and Intramural Programs (80980) | \$5,073,103 | \$5,723,103 \$5,823,103 |
| Other Enterprise Functions (80990) | \$22,106,918 | \$24,314,918 \$25,814,918 |
| Intercollegiate Athletics (80995) | \$10,371,606 | \$10,371,606 \$11,741,996 |
| Fund Sources: | | |
| Higher Education Operating | \$75,411,532 | \$82,769,532 \$92,769,532 |
| Debt Service | \$11,942,200 | \$11,942,200 |

Authority: Title 23, Chapter 9.1, Code of Virginia.