2007 Session

# Budget Bill - HB1650 (Chapter 847)



Christopher Newport University

| Item 151 | First Year - FY2007 | Second Year - FY2008 |
|---|---|---|
| **Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at** | **$36,395,052** | ~~**$36,395,052**~~ ***$47,898,587*** |
| Food Services (80910) | $6,330,583 | ~~$6,330,583~~ *$8,014,300* |
| Bookstores and other Stores (80920) | $3,950,031 | ~~$3,950,031~~ *$4,375,000* |
| Residential Services (80930) | $15,867,133 | ~~$15,867,133~~ *$17,204,740* |
| Parking and Transportation Systems and Services (80940) | $1,419,263 | ~~$1,419,263~~ *$1,236,750* |
| Recreational and Intramural Programs (80980) | $59,898 | ~~$59,898~~ *$135,000* |
| Other Enterprise Functions (80990) | $3,342,524 | ~~$3,342,524~~ *$9,800,700* |
| Intercollegiate Athletics (80995) | $5,425,620 | ~~$5,425,620~~ *$7,132,097* |
| Fund Sources: | | |
| Higher Education Operating | $28,077,394 | ~~$28,077,394~~ *$37,202,824* |
| Debt Service | $8,317,658 | ~~$8,317,658~~ *$10,695,763* |

Authority: Title 23, Chapter 5.3, Code of Virginia.