
VIRGINIA STATE BUDGET

2007 Session

Budget Bill - HB1650 (Chapter 847)

Bill Order » Office of Education » Item 151

Christopher Newport University

Item 151	First Year - FY2007	Second Year - FY2008
Higher Education Auxiliary Enterprises (80900)	\$36,395,052	\$36,395,052
a sum sufficient, estimated at		\$47,898,587
Food Services (80910)	\$6,330,583	\$6,330,583 <i>\$8,014,300</i>
Bookstores and other Stores (80920)	\$3,950,031	\$3,950,031 <i>\$4,375,000</i>
Residential Services (80930)	\$15,867,133	\$15,867,133 <i>\$17,204,740</i>
Parking and Transportation Systems and Services (80940)	\$1,419,263	\$1,419,263 <i>\$1,236,750</i>
Recreational and Intramural Programs (80980)	\$59,898	\$59,898 <i>\$135,000</i>
Other Enterprise Functions (80990)	\$3,342,524	\$3,342,524 <i>\$9,800,700</i>
Intercollegiate Athletics (80995)	\$5,425,620	\$5,425,620 <i>\$7,132,097</i>
Fund Sources:		
Higher Education Operating	\$28,077,394	\$28,077,394 <i>\$37,202,824</i>
Debt Service	\$8,317,658	\$8,317,658 <i>\$10,695,763</i>

Authority: Title 23, Chapter 5.3, Code of Virginia.