
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5012 (Introduced)

Bill Order » Office of Administration » Item C-1.10

Department of General Services

Item C-1.10

First Year - FY2005 Second Year - FY2006

Improvements: State Capitol Renovation and Southern Extension (16881)	\$0	\$0
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Fund Sources:

Improvements: State Capitol Renovation and Southern Extension (16881)

Authority:

	GF	NGF	Total
Chapter 955 (2003)	\$68,020,000	\$5,972,000	\$73,992,000
Changes Authorized in			
Chapter 897 (2004)	\$15,031,000	\$7,853,000	\$22,884,000
Total Authorization	\$83,051,000	\$13,825,000	\$96,876,000

The total appropriation of \$96,876,000 for renovation and southern extension of the Capitol includes:

Renovation of

Capitol Building and Southern Extension	\$89,331,333
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Equipment

House	\$2,450,000
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Senate	\$2,214,667
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Furnishings

House	\$1,600,000
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Senate	\$1,200,000
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Governor	\$80,000
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Total	\$96,876,000
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The Department of Accounts shall advance \$13,151,217 to the Department of General Services in anticipation of revenues to be received for the completion of the renovation and extension of the Capitol. These funds shall be used to finance the nongeneral fund authority for the cost of renovation, landscaping, furnishings, fixtures and

equipment authorized in Chapter 897 of the 2004 Acts of Assembly. This revenue anticipation note may be repaid in whole or in part, without interest, at any time from grants, private donations, a general fund appropriation, Virginia Public Building Authority bonds, or such other sources as may be available from the income of the Capitol Square Preservation Foundation.