VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5012 (Introduced)

Bill Order » Office of Transportation » Item 491 Department of Transportation

Item 491	First Year - FY2005	Second Year - FY2006
Toll Facility Operations (60600)	\$61,199,703	\$61,971,600
Toll Facility Acquisition and Construction (60601)	\$12,744,000	\$9,828,000
Toll Facility Debt Service (60602)	\$21,692,000	\$20,941,400
Toll Facility Maintenance and Operation (60603)	\$23,757,103	\$25,874,600
Toll Facilities Revolving (60604)	\$3,006,600	\$5,327,600
Fund Sources:		
Commonwealth Transportation	\$2,471,600	\$4,704,600
Trust and Agency	\$5,423,103	\$5,666,800
Debt Service	\$53,305,000	\$51,600,200

Authority: §§ 33.1-23.03:1 and 33.1-267 through 33.1-295, Code of Virginia.

A. Included in this Item are the funds necessary to implement E-Z Pass reciprocity on toll roads in Virginia that as of September 1, 2003 had an electronic toll collection system in place and operating.

B. From unobligated balances available in the Toll Facilities Revolving Account, \$23,600,000 shall be transferred to Item 493.10 for the Transportation Partnership Opportunity Fund.