VIRGINIA STATE BUDGET

2006 Special Session I Budget Bill - HB5012 (Introduced)

Bill Order » Office of Public Safety » Item 453 Department of State Police

Item 453	First Year - FY2005	Second Year - FY2006
Administrative and Support Services (31900)	\$13,078,913	\$13,333,702
General Management and Direction (31901)	\$4,359,006	\$4,613,795
Accounting and Budgeting Services (31903)	\$1,270,285	\$1,270,285
Personnel Services (31914)	\$1,739,146	\$1,739,146
Physical Plant Services (31915)	\$4,277,647	\$4,277,647
Procurement and Distribution Services (31918)	\$1,432,829	\$1,432,829
Fund Sources:		
General	\$13,053,913	\$13,308,702
Dedicated Special Revenue	\$25,000	\$25,000

Authority: § 52-1, Code of Virginia.