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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5012 (Introduced)

Bill Order » Office of Public Safety » Item 453

Department of State Police

Item 453	First Year - FY2005	Second Year - FY2006
<b>Administrative and Support Services (31900)</b>	<b>\$13,078,913</b>	<b>\$13,333,702</b>
General Management and Direction (31901)	\$4,359,006	\$4,613,795
Accounting and Budgeting Services (31903)	\$1,270,285	\$1,270,285
Personnel Services (31914)	\$1,739,146	\$1,739,146
Physical Plant Services (31915)	\$4,277,647	\$4,277,647
Procurement and Distribution Services (31918)	\$1,432,829	\$1,432,829
Fund Sources:		
General	\$13,053,913	\$13,308,702
Dedicated Special Revenue	\$25,000	\$25,000

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Authority: § [52-1](#), Code of Virginia.