VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5012 (Introduced)

Bill Order » Office of Public Safety » Item 449 Department of Military Affairs

| Item 449 | First Year - FY2005 | Second Year - FY2006 |
|---|-----------------------|-----------------------|
| Instruction (19700) | \$2,854,196 | \$3,003,732 |
| Occupational-Vocational Instruction (19703) | \$2,854,196 | \$3,003,732 |
| Fund Sources: | | |
| General | \$808,262 | \$957,798 |
| Dedicated Special Revenue | \$50,000 | \$50,000 |
| Federal Trust | \$1,995,934 | \$1,995,934 |
| Fund Sources: General Dedicated Special Revenue | \$808,262 \$50,000 | \$957,798 \$50,000 |

Authority: Discretionary Inclusion.

The Department of Military Affairs is hereby authorized to designate building space at the State Military Reservation as an in-kind match for the receipt of federal funds under the Commonwealth Challenge program, equivalent to a value of \$188,868 each year.