

# VIRGINIA STATE BUDGET

2006 Special Session I

## Budget Bill - HB5012 (Introduced)

Bill Order » Office of Public Safety » Item 444

Department of Juvenile Justice

### Item 444

The appropriation for Item 445 for Secure Confinement (35700) and Item 439 for Administrative and Support Services (37900) include the following approximate amounts for the state juvenile correctional centers. These amounts may vary dependent on facility needs identified throughout the year:

MsoNormal	MsoNormal	MsoNormal	MsoNormal	MsoNormal
MsoNormal	MsoNormal	<b>FY2005</b>	MsoNormal	MsoNormal
MsoNormal	<b>Position</b>	<b>General</b>	<b>Nongeneral</b>	MsoNormal
MsoNormal	<b>Level</b>	<b>Fund</b>	<b>Fund</b>	<b>Total</b>
MsoNormal	MsoNormal	MsoNormal	MsoNormal	MsoNormal
Bon Air	189.00	\$9,704,140	\$229,821	\$9,933,961
Beaumont	284.00	\$15,086,923	\$327,674	\$15,414,597
Barrett	100.00	\$5,614,451	\$117,569	\$5,732,020
Hanover	159.00	\$8,587,475	\$196,161	\$8,783,636
Natural Bridge	77.00	\$3,915,550	\$65,176	\$3,980,726
Reception and Diagnostic Center	122.00	\$6,725,081	\$201,922	\$6,927,003
Culpeper Detention Center	7.00	\$0	\$538,205	\$538,205
Culpeper	101.00	\$5,469,522	\$72,208	\$5,541,730
Oak Ridge	53.00	\$2,914,272	\$36,515	\$2,883,153
<b>Total</b>	<b>1083.00</b>	<b>\$58,017,414</b>	<b>\$1,791,471</b>	<b>\$59,808,885</b>
MsoNormal	MsoNormal	MsoNormal	MsoNormal	MsoNormal
MsoNormal	MsoNormal	MsoNormal	MsoNormal	MsoNormal
MsoNormal	MsoNormal	<b>FY2006</b>	MsoNormal	MsoNormal
MsoNormal	<b>Position</b>	<b>General</b>	<b>Nongeneral</b>	MsoNormal
MsoNormal	<b>Level</b>	<b>Fund</b>	<b>Fund</b>	<b>Total</b>
MsoNormal	MsoNormal	MsoNormal	MsoNormal	MsoNormal

Bon Air	189.00	\$9,704,140	\$229,821	\$9,933,961
Beaumont	284.00	\$15,086,923	\$327,674	\$15,414,597
Barrett				
	0	0	0	0
Hanover	159.00	\$8,587,475	\$196,161	\$8,783,636
Natural Bridge	77.00	\$3,915,550	\$65,176	\$3,980,726
Reception and Diagnostic Center	122.00	\$6,725,081	\$201,922	\$6,927,003
Culpeper Detention Center	7.00	\$0	\$538,205	\$538,205
Culpeper				
	201.00	\$12,231,203	\$1,189,777	\$13,420,980
Oak Ridge	53.00	\$2,914,272	\$36,515	
				\$2,950,787
<b>Total</b>				
	<b>1092.00</b>	<b>\$59,164,644</b>	<b>\$2,785,251</b>	<b>\$61,949,895</b>