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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5012 (Introduced)

Bill Order » Office of Public Safety » Item 439

Department of Juvenile Justice

Item 439	First Year - FY2005	Second Year - FY2006
<b>Administrative and Support Services (37900)</b>	<b>\$25,816,782</b>	<b><del>\$28,500,462</del> \$29,005,462</b>
General Management and Direction (37901)	\$6,237,098	\$8,384,328
Food and Dietary Services (37907)	\$4,983,643	\$4,983,643
Linen and Laundry Services (37909)	\$55,722	\$55,722
Medical and Clinical Services (37910)	\$8,273,097	\$8,809,547
Physical Plant Services (37915)	\$5,657,519	<del>\$5,657,519</del> \$6,162,519
Recreation Services (37921)	\$609,703	\$609,703
Fund Sources:		
General	\$23,956,535	<del>\$25,640,215</del> \$26,145,215
Special	\$335,958	\$1,335,958
Dedicated Special Revenue	\$25,000	\$25,000
Federal Trust	\$1,499,289	\$1,499,289

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Authority: §§ [66-3](#), [66-13](#), and 66.25.1, Code of Virginia.

Any new mental health or substance abuse treatment program or initiative for juvenile offenders developed and implemented by the Department of Juvenile Justice shall be evaluated at least annually to ensure that program goals and objectives are being met. The department shall report the results of the evaluations to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care.