
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5012 (Introduced)

Bill Order » Office of Public Safety » Item 439

Department of Juvenile Justice

| Item 439 | First Year - FY2005 | Second Year - FY2006 |
|--|---------------------|---|
| Administrative and Support Services (37900) | \$25,816,782 | \$28,500,462 \$29,005,462 |
| General Management and Direction (37901) | \$6,237,098 | \$8,384,328 |
| Food and Dietary Services (37907) | \$4,983,643 | \$4,983,643 |
| Linen and Laundry Services (37909) | \$55,722 | \$55,722 |
| Medical and Clinical Services (37910) | \$8,273,097 | \$8,809,547 |
| Physical Plant Services (37915) | \$5,657,519 | \$5,657,519 \$6,162,519 |
| Recreation Services (37921) | \$609,703 | \$609,703 |
| Fund Sources: | | |
| General | \$23,956,535 | \$25,640,215 \$26,145,215 |
| Special | \$335,958 | \$1,335,958 |
| Dedicated Special Revenue | \$25,000 | \$25,000 |
| Federal Trust | \$1,499,289 | \$1,499,289 |

Authority: §§ [66-3](#), [66-13](#), and 66.25.1, Code of Virginia.

Any new mental health or substance abuse treatment program or initiative for juvenile offenders developed and implemented by the Department of Juvenile Justice shall be evaluated at least annually to ensure that program goals and objectives are being met. The department shall report the results of the evaluations to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care.