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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5012 (Introduced)

Bill Order » Office of Health and Human Resources » Item 376

Virginia Rehabilitation Center for the Blind and Vision Impaired

| Item 376   | First Year - FY2005 | Second Year - FY2006 |
|--|---------------------|----------------------|
| <b>Administrative and Support Services (47900)</b> | <b>\$810,612</b>    | <b>\$810,612</b>     |
| General Management and Direction (47901)           | \$296,050           | \$296,050            |
| Food and Dietary Services (47907)                  | \$196,215           | \$196,215            |
| Physical Plant Services (47915)                    | \$318,347           | \$318,347            |
| Fund Sources:                                      |                     |                      |
| General  | \$163,307           | \$163,307            |
| Special  | \$27,000            | \$27,000             |
| Federal Trust                                      | \$620,305           | \$620,305            |

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Authority: § 63.1-73.1, Code of Virginia; P.L. 93-112, Federal Code.