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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5012 (Introduced)

Bill Order » Office of Health and Human Resources » Item 341

Mental Retardation Training Centers

Item 341	First Year - FY2005	Second Year - FY2006
<b>Administrative and Support Services (44900)</b>	<b>\$68,247,629</b>	<b>\$68,378,741</b>
General Management and Direction (44901)	\$19,787,002	\$19,787,002
Computer Services (44902)	\$2,009,375	\$2,140,487
Food and Dietary Services (44907)	\$14,114,315	\$14,114,315
Housekeeping Services (44908)	\$8,455,276	\$8,455,276
Linen and Laundry Services (44909)	\$2,305,452	\$2,305,452
Physical Plant Services (44915)	\$15,306,253	\$15,306,253
Power Plant Operation (44917)	\$4,292,754	\$4,292,754
Training and Education Services (44925)	\$1,977,202	\$1,977,202
Fund Sources:		
General	\$6,921,820	\$7,052,932
Special	\$61,197,809	\$61,197,809
Federal Trust	\$128,000	\$128,000

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.