
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5012 (Introduced)

Bill Order » Office of Health and Human Resources » Item 335

Mental Health Treatment Centers

| Item 335 | First Year - FY2005 | Second Year - FY2006 |
|--|---------------------|----------------------|
| Administrative and Support Services (44900) | \$71,344,160 | \$71,233,563 |
| General Management and Direction (44901) | \$30,750,202 | \$30,490,345 |
| Computer Services (44902) | \$3,189,826 | \$3,339,086 |
| Food and Dietary Services (44907) | \$10,562,383 | \$10,562,383 |
| Housekeeping Services (44908) | \$6,091,374 | \$6,091,374 |
| Linen and Laundry Services (44909) | \$1,314,815 | \$1,314,815 |
| Physical Plant Services (44915) | \$14,177,575 | \$14,177,575 |
| Power Plant Operation (44917) | \$3,089,155 | \$3,089,155 |
| Training and Education Services (44925) | \$2,168,830 | \$2,168,830 |
| Fund Sources: | | |
| General | \$56,444,815 | \$56,334,218 |
| Special | \$14,837,345 | \$14,837,345 |
| Federal Trust | \$62,000 | \$62,000 |

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.