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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5012 (Introduced)

Bill Order » Office of Education » Item 203

Norfolk State University

### Item 203

First Year - FY2005

Second Year - FY2006

|   |                     |                     |
|---|---------------------|---------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$24,126,606</b> | <b>\$24,126,606</b> |
| Food Services (80910)                                   | \$9,336,133         | \$9,336,133         |
| Bookstores and other Stores (80920)                     | \$209,328           | \$209,328           |
| Residential Services (80930)                            | \$6,267,902         | \$6,267,902         |
| Parking and Transportation Systems and Services (80940) | \$880,917           | \$880,917           |
| Student Unions and Recreational Facilities (80970)      | \$714,039           | \$714,039           |
| Other Enterprise Functions (80990)                      | \$1,730,587         | \$1,730,587         |
| Intercollegiate Athletics (80995)                       | \$4,987,700         | \$4,987,700         |
| Fund Sources:   |                     |                     |
| Higher Education Operating                              | \$21,251,106        | \$21,251,106        |
| Debt Service  | \$2,875,500         | \$2,875,500         |

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Authority: Title 23, Chapter 13.1, Code of Virginia.