
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5012 (Introduced)

Bill Order » Office of Education » Item 175

The College of William and Mary in Virginia

Item 175

| | First Year - FY2005 | Second Year - FY2006 |
|---|---------------------|----------------------|
| Higher Education Auxiliary Enterprises (80900) | \$48,983,779 | \$48,983,779 |
| Food Services (80910) | \$9,134,700 | \$9,134,700 |
| Bookstores and other Stores (80920) | \$687,000 | \$687,000 |
| Residential Services (80930) | \$14,181,778 | \$14,181,778 |
| Parking and Transportation Systems and Services (80940) | \$910,215 | \$910,215 |
| Telecommunications Systems and Services (80950) | \$4,948,498 | \$4,948,498 |
| Student Health Services (80960) | \$2,161,474 | \$2,161,474 |
| Student Unions and Recreational Facilities (80970) | \$4,483,870 | \$4,483,870 |
| Recreational and Intramural Programs (80980) | \$456,549 | \$456,549 |
| Other Enterprise Functions (80990) | \$4,492,033 | \$4,492,033 |
| Intercollegiate Athletics (80995) | \$7,527,662 | \$7,527,662 |
| Fund Sources: | | |
| Higher Education Operating | \$43,262,577 | \$42,017,968 |
| Debt Service | \$5,721,202 | \$6,965,811 |

Authority: Title 23, Chapter 5, Code of Virginia.

Nongeneral fund revenue in excess of operating costs for the National Planned Giving Institute may be transferred to the Endowment Association of The College of William and Mary in Virginia in accordance with the wishes of the donor. At the close of each fiscal year, the College shall notify the Director of the Department of Planning and Budget of the amount transferred.