
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5012 (Chapter 2)

Bill Order » Office of Public Safety » Item 438

Department of Juvenile Justice

| Item 438 | First Year - FY2005 | Second Year - FY2006 |
|--|---------------------|----------------------|
| Administrative and Support Services (31900) | \$13,448,118 | \$13,753,700 |
| General Management and Direction (31901) | \$4,563,041 | \$4,868,623 |
| Computer Services (31902) | \$3,256,299 | \$3,256,299 |
| Accounting and Budgeting Services (31903) | \$2,709,959 | \$2,709,959 |
| Architectural and Engineering Services (31904) | \$361,354 | \$361,354 |
| Food and Dietary Services (31907) | \$255,835 | \$255,835 |
| Personnel Services (31914) | \$1,841,031 | \$1,841,031 |
| Planning and Evaluation Services (31916) | \$460,599 | \$460,599 |
| Fund Sources: | | |
| General | \$13,123,963 | \$13,429,545 |
| Special | \$100,000 | \$100,000 |
| Federal Trust | \$224,155 | \$224,155 |

Authority: §§ [66-3](#) and [66-13](#), Code of Virginia.