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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5012 (Chapter 2)

Bill Order » Office of Public Safety » Item 438

Department of Juvenile Justice

Item 438	First Year - FY2005	Second Year - FY2006
<b>Administrative and Support Services (31900)</b>	<b>\$13,448,118</b>	<b>\$13,753,700</b>
General Management and Direction (31901)	\$4,563,041	\$4,868,623
Computer Services (31902)	\$3,256,299	\$3,256,299
Accounting and Budgeting Services (31903)	\$2,709,959	\$2,709,959
Architectural and Engineering Services (31904)	\$361,354	\$361,354
Food and Dietary Services (31907)	\$255,835	\$255,835
Personnel Services (31914)	\$1,841,031	\$1,841,031
Planning and Evaluation Services (31916)	\$460,599	\$460,599
Fund Sources:		
General	\$13,123,963	\$13,429,545
Special	\$100,000	\$100,000
Federal Trust	\$224,155	\$224,155

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Authority: §§ 66-3 and 66-13, Code of Virginia.