

VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5012 (Chapter 2)

Bill Order » Office of Health and Human Resources » Item 344

Mental Retardation Training Centers

Item 344

The appropriations for the Mental Retardation Training Centers include the following approximate amounts. These amounts may vary dependent on facility or Department of Mental Health, Mental Retardation and Substance Abuse Services needs identified throughout the year:

Mso Normal		FY2005				
Mso Normal						
Mso Normal	Facility	Position	General	Special	Federal	Total
Mso Normal		Level			Trust	
707	Central Virginia	1587.00	\$5,916,751	\$66,365,586	\$0	\$72,282,337
725	Northern Virginia	549.00	\$3,684,009	\$25,590,971	\$50,000	\$29,324,980
726	Southside Virginia	1486.00	\$12,826,657	\$50,787,805	\$100,000	\$63,714,462
723	Southeastern Virginia	452.00	\$2,468,964	\$16,511,636	\$33,000	\$19,013,600
738	Southwestern Virginia	471.00	\$1,711,408	\$16,727,996	\$7,000	\$18,446,404
Mso Normal Total		4545.00	\$26,607,789	\$175,983,994	\$190,000	\$202,781,783
Mso Normal						
Mso Normal						
Mso Normal						

Normal

Mso Normal	Facility	Position	General	Special	Federal	Total
Mso Normal	MsoNormal	Level			Trust	
707	Central Virginia	1584.00	\$6,409,392 \$6,494,392	\$66,365,586	\$0	\$72,774,978
725	Northern Virginia	547.00	\$3,801,535	\$25,590,971	\$50,000	\$29,442,506
726	Southside Virginia	1476.00	\$12,924,921	\$50,787,805	\$100,000	\$63,812,726
723	Southeastern Virginia	448.00	\$2,528,311	\$16,511,636	\$33,000	\$19,072,947
738	Southwestern Virginia	469.00	\$1,964,298	\$16,727,996	\$7,000	\$18,699,294
Mso Normal	MsoNormal					
Mso Normal	Total	4524.00	\$27,428,457	\$175,983,994	\$190,000	\$203,802,451

MsoNormal