VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5012 (Chapter 2)

Bill Order » Office of Health and Human Resources » Item 338 Mental Health Treatment Centers

| Item 338 | First Year - FY2005 | Second Year - FY2006 |
|--|---------------------|--------------------------------|
| State Health Services (43000) | \$214,109,243 | \$201,979,176 \$207,649,176 |
| Geriatric Care Services (43006) | \$34,407,994 | \$34,483,455 |
| Inpatient Medical Services (43007) | \$50,127,777 | \$45,004,401 \$50,674,401 |
| Mental Health Services (43009) Fund Sources: | \$129,573,472 | \$122,491,320 |
| General | \$151,489,652 | \$139,359,585 \$145,029,585 |
| Special | \$62,619,591 | \$62,619,591 |

Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.