

---

# VIRGINIA STATE BUDGET

---

2006 Special Session I

## Budget Bill - HB5012 (Chapter 2)

Bill Order » Office of Health and Human Resources » Item 305

Department of Health

| Item 305   | First Year - FY2005 | Second Year - FY2006 |
|--|---------------------|----------------------|
| <b>Administrative and Support Services (44900)</b> | <b>\$14,053,794</b> | <b>\$14,069,744</b>  |
| General Management and Direction (44901)           | \$4,803,052         | \$4,819,002          |
| Computer Services (44902)                          | \$4,672,561         | \$4,672,561          |
| Accounting and Budgeting Services (44903)          | \$1,820,329         | \$1,820,329          |
| Personnel Services (44914)                         | \$1,502,684         | \$1,502,684          |
| Procurement and Distribution Services (44918)      | \$1,255,168         | \$1,255,168          |
| Fund Sources:                                      |                     |                      |
| General  | \$12,523,268        | \$12,539,218         |
| Special  | \$1,530,526         | \$1,530,526          |

---

Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, [32.1-11.3](#) through [32.1-11.4](#), [32.1-16](#) through [32.1-23](#), [35.1-1](#) through [35.1-7](#), and [35.1-9](#) through [35.1-28](#), Code of Virginia.