## VIRGINIA STATE BUDGET

2006 Special Session I

## Budget Bill - HB5003 (Introduced)

Bill Order » Office of Administration » Item 69 Compensation Board

| Item 69 (Not set out)   | First Year - FY2005 | Second Year - FY2006 |
|---|---------------------|----------------------|
| Revenue Administration Services (73200)                                 | \$16,333,518        | \$16,427,370         |
| Financial Assistance to Local Treasurers (73202)                        | \$7,860,338         | \$7,860,338          |
| Financial Assistance for Operations of Local Treasurers (73211)         | \$7,444,929         | \$7,527,392          |
| Financial Assistance for State Tax Services by Local Treasurers (73212) | \$1,028,251         | \$1,039,640          |
| Fund Sources:   |                     |                      |
| General   | \$16,333,518        | \$16,427,370         |

Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.

A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined office of city treasurer and commissioner of the revenue, or elected or appointed officers who hold the combined office of county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

| MsoNormal        | July 1, 2004      | December 1, 2004  | December 1, 2005 |
|------------------|-------------------|-------------------|------------------|
| MsoNormal        | to                | to                | to               |
| MsoNormal        | November 30, 2004 | November 30, 2005 | June 30, 2006    |
|                  |                   |                   |                  |
|                  |                   |                   |                  |
| Less than 10,000 | \$50,165          | \$51,670          |                  |
|                  |                   |                   | \$53,943         |
| 10,000 to 19,999 | \$55,741          | \$57,413          |                  |
|                  |                   |                   | \$59,939         |
| 20,000-39,999    | \$61,934          | \$63,792          |                  |
|                  |                   |                   | \$66,599         |
| 40,000-69,999    | \$68,814          | \$70,878          |                  |
|                  |                   |                   | \$73,997         |

| 70,000-99,999     | \$76,461  | \$78,755  |           |
|-------------------|-----------|-----------|-----------|
|                   |           |           | \$82,220  |
| 100,000-174,999   | \$84,955  | \$87,504  |           |
|                   |           |           | \$91,354  |
| 175,000-249,999   | \$89,428  | \$92,111  |           |
|                   |           |           | \$96,164  |
| 250,000 and above | \$101,622 | \$104,671 |           |
|                   |           |           | \$109,277 |

- 2. Provided, however, that in cities having a treasurer who neither collects nor disburses local taxes or revenue or who distributes local revenues but does not collect the same, such salaries shall be seventy-five percent of the salary prescribed above for the population range in which the city falls except that in no case shall any such treasurer, or any officer whether elected or appointed, who holds that combined office of city treasurer and commissioner of the revenue, receive an increase in salary less than the annual percentage increase provided from state funds to any other treasurer, within the same population range, who was at the maximum prescribed salary in effect for the fiscal year FY 1980.
- 3. Whenever a treasurer is such for two or more cities or for a county and city together, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such treasurer under the provisions of this Item.
- B. There is hereby reappropriated the unexpended balance remaining in this program on June 30, 2004, and June 30, 2005.
- C.1. The Treasurers' Career Development Program shall be made available by the Compensation Board to appointed officers who hold the combined office of city or county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.
- 2. The Compensation Board may increase the annual salary in paragraph A1 of this Item following receipt of the Treasurer's certification that the minimum requirements of the Treasurers' Career Development Program have been met, provided that such certifications are submitted by Treasurers as part of their annual budget request to the Compensation Board on February 1 of each year. The amount of increase shall be subject to appropriations by the General Assembly for this purpose.
- D.1. Out of the amounts included in this item is \$68,949 the first year and \$162,801 the second year from the general fund for the Compensation Board to implement a Deputy Treasurers' Career Development Program. The Compensation Board shall adopt minimum criteria for the Deputy Treasurers' Career Development Program by July 15, 2004. The minimum criteria shall include initial and continuing education requirements for the Deputy Treasurers and performance criteria. The Compensation Board shall submit the minimum criteria for the Deputy Treasurers' Career Development Program to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than August 15, 2004.
- 2. For each Deputy Treasurer selected by the Treasurer for participation in the Deputy Treasurers' Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent, effective December 1, following receipt of the Treasurer's certification that the minimum requirements of the Deputy Treasurers' Career Development Program have been met, and provided that such certification is

submitted by the Treasurer as part of the annual budget request to the Compensation Board on February 1st of each year. The first period for Treasurers to make this certification and select Deputy Treasurers for participation in the Career Development Program will be on the budget request submitted to the Compensation Board on or before February 1, 2005, for a salary increase effective date of December 1, 2005. Subsequent new certifications and selections for participation shall occur each year as a part of the annual budget request submission on or before February 1st of each year, for an effective date of salary increase of the following December 1st.