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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5003 (Introduced)

Bill Order » Office of Transportation » Item 491

Department of Transportation

| Item 491 (Not set out)                             | First Year - FY2005 | Second Year - FY2006 |
|--|---------------------|----------------------|
| <b>Toll Facility Operations (60600)</b>            | <b>\$61,199,703</b> | <b>\$61,971,600</b>  |
| Toll Facility Acquisition and Construction (60601) | \$12,744,000        | \$9,828,000          |
| Toll Facility Debt Service (60602)                 | \$21,692,000        | \$20,941,400         |
| Toll Facility Maintenance and Operation (60603)    | \$23,757,103        | \$25,874,600         |
| Toll Facilities Revolving (60604)                  | \$3,006,600         | \$5,327,600          |
| Fund Sources:                                      |                     |                      |
| Commonwealth Transportation                        | \$2,471,600         | \$4,704,600          |
| Trust and Agency                                   | \$5,423,103         | \$5,666,800          |
| Debt Service                                       | \$53,305,000        | \$51,600,200         |

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Authority: §§ [33.1-23.03:1](#) and [33.1-267](#) through [33.1-295](#), Code of Virginia.

A. Included in this Item are the funds necessary to implement E-Z Pass reciprocity on toll roads in Virginia that as of September 1, 2003 had an electronic toll collection system in place and operating.

B. From unobligated balances available in the Toll Facilities Revolving Account, \$23,600,000 shall be transferred to Item 493.10 for the Transportation Partnership Opportunity Fund.