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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5003 (Introduced)

Bill Order » Office of Public Safety » Item 454

Department of State Police

Item 454 (Not set out)	First Year - FY2005	Second Year - FY2006
<b>Criminal Justice Information Systems and Statistics (30200)</b>	<b>\$28,589,614</b>	<b>\$31,276,329</b>
Criminal Justice Computer Network (30201)	\$5,366,556	\$5,366,556
Records Management (30203)	\$9,450,876	\$9,450,876
Telecommunications (30204)	\$13,772,182	\$16,458,897
Fund Sources:		
General	\$20,494,480	\$23,181,195
Special	\$3,204,075	\$3,204,075
Dedicated Special Revenue	\$3,700,000	\$3,700,000
Federal Trust	\$1,191,059	\$1,191,059

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Authority: §§ [18.2-308.2:2](#), [19.2-387](#), [19.2-388](#), [27-55](#), [52-4](#), [52-4.4](#), [52-8.5](#), [52-12](#), [52-13](#), [52-15](#), [52-16](#), [52-25](#) and [52-31](#) through [52-34](#), Code of Virginia.

A. There is hereby reappropriated the unexpended balances in this item on June 30, 2004, and June 30, 2005.

B.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering Point (PSAP), in order that such calls be answered by the local jurisdiction within which the call originates, thereby minimizing the need for call transfers whenever possible.

2. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, \$3,700,000 from the Wireless E-911 Fund each year is included in this appropriation for telecommunications to offset dispatch center operations and related costs incurred for answering wireless 911 telephone calls.

C. Out of the Motor Carrier Special Fund, \$900,000 the first year and \$900,000 the second year shall be disbursed on a quarterly basis to the Department of State Police.

D.1. This appropriation includes \$2,510,000 the second year from the general fund for implementing the Statewide Agencies Radio System (STARS) project.

2. The Secretary of Public Safety, in conjunction with the STARS Management Group and the Superintendent of State Police, shall provide a report on (1) the scope of the STARS contract; (2) projected total costs for the system, including project management costs and expected annual operating costs; (3) proposed communications technologies and system capabilities; (4) the status of site acquisition to support the system; (5) the activities related to in-house and contract project management and a description of the project management plan; (6) an outline of the project timelines for implementing the system; and (7) other matters as the Secretary may deem

appropriate. This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2005.