2006 Special Session I

Budget Bill - HB5003 (Introduced)

Bill Order » Office of Public Safety » Item 453

Department of State Police

Item 453 (Not set out)

	First Year - FY2005	Second Year - FY2006
Administrative and Support Services (31900)	**$13,078,913**	**$13,333,702**
General Management and Direction (31901)	$4,359,006	$4,613,795
Accounting and Budgeting Services (31903)	$1,270,285	$1,270,285
Personnel Services (31914)	$1,739,146	$1,739,146
Physical Plant Services (31915)	$4,277,647	$4,277,647
Procurement and Distribution Services (31918)	$1,432,829	$1,432,829
Fund Sources:		
General	$13,053,913	$13,308,702
Dedicated Special Revenue	$25,000	$25,000

Authority: § 52-1, Code of Virginia.