VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5003 (Introduced)

Bill Order » Office of Public Safety » Item 453 Department of State Police

| Item 453 (Not set out) | First Year - FY2005 | Second Year - FY2006 |
|---|---------------------|----------------------|
| Administrative and Support Services (31900) | \$13,078,913 | \$13,333,702 |
| General Management and Direction (31901) | \$4,359,006 | \$4,613,795 |
| Accounting and Budgeting Services (31903) | \$1,270,285 | \$1,270,285 |
| Personnel Services (31914) | \$1,739,146 | \$1,739,146 |
| Physical Plant Services (31915) | \$4,277,647 | \$4,277,647 |
| Procurement and Distribution Services (31918) | \$1,432,829 | \$1,432,829 |
| Fund Sources: | | |
| General | \$13,053,913 | \$13,308,702 |
| Dedicated Special Revenue | \$25,000 | \$25,000 |

Authority: § 52-1, Code of Virginia.