2006 Special Session I

Budget Bill - HB5003 (Introduced)

Bill Order » Office of Public Safety » Item 438

Department of Juvenile Justice

Item 438 (Not set out)

	First Year - FY2005	Second Year - FY2006
Administrative and Support Services (31900)	**$13,448,118**	**$13,753,700**
General Management and Direction (31901)	$4,563,041	$4,868,623
Computer Services (31902)	$3,256,299	$3,256,299
Accounting and Budgeting Services (31903)	$2,709,959	$2,709,959
Architectural and Engineering Services (31904)	$361,354	$361,354
Food and Dietary Services (31907)	$255,835	$255,835
Personnel Services (31914)	$1,841,031	$1,841,031
Planning and Evaluation Services (31916)	$460,599	$460,599
Fund Sources:		
General	$13,123,963	$13,429,545
Special	$100,000	$100,000
Federal Trust	$224,155	$224,155

Authority: §§ 66-3 and 66-13, Code of Virginia.