2006 Special Session I

Budget Bill - HB5003 (Introduced)

Item 422 (Not set out)

The appropriations for the Division of Institutions include the following approximate amounts for the state correctional centers and field units. These amounts may vary dependent on institutional or Department of Corrections needs identified throughout the year:

FY 2005

Institution	**Position Level**	**Funds**
MsoNormal	MsoNormal	MsoNormal
Powhatan Reception & Classification	135.50	$9,317,903
Augusta	446.00	$23,152,961
Bland	310.00	$15,733,789
Brunswick	394.00	$21,356,620
Buckingham	373.00	$19,272,004
Coffeewood	290.50	$16,077,831
Deep Meadow	339.00	$17,710,889
Deerfield	200.50	$10,427,275
Dillwyn	284.00	$15,501,005
Fluvanna	392.00	$27,324,055
Greensville	858.50	$60,739,260
Haynesville	331.00	$17,843,490
Indian Creek	285.00	$16,997,773
James River	255.50	$14,240,348
Keen Mountain	297.50	$15,902,560
Lunenburg	293.00	$16,902,383
Marion	232.50	$12,072,224
Mecklenburg	321.50	$17,277,731
Nottoway	433.50	$23,244,017

Powhatan	372.00	$24,385,912
Red Onion	411.50	$21,127,742
Southampton	322.00	$17,594,176
St. Brides	181.00	$9,769,539
Sussex I	385.00	$27,201,024
Sussex II	367.00	$23,309,059
Virginia Correctional Center for Women	219.00	$11,992,074
Wallens Ridge	407.50	$21,176,724
Central Region Field Units	162.00	$9,509,655
Eastern Region Field Units	214.00	$11,722,499
Western Region Field Units	495.50	$26,165,801
Total	**10,008.50**	**$575,048,322**

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MsoNormal