
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5003 (Introduced)

Bill Order » Office of Public Safety » Item 422

Division of Institutions

Item 422 (Not set out)

The appropriations for the Division of Institutions include the following approximate amounts for the state correctional centers and field units. These amounts may vary dependent on institutional or Department of Corrections needs identified throughout the year:

FY 2005

| Institution | Position Level | Funds |
|-------------------------------------|-----------------------|--------------|
| MsoNormal | MsoNormal | MsoNormal |
| Powhatan Reception & Classification | 135.50 | \$9,317,903 |
| Augusta | 446.00 | \$23,152,961 |
| Bland | 310.00 | \$15,733,789 |
| Brunswick | 394.00 | \$21,356,620 |
| Buckingham | 373.00 | \$19,272,004 |
| Coffeewood | 290.50 | \$16,077,831 |
| Deep Meadow | 339.00 | \$17,710,889 |
| Deerfield | 200.50 | \$10,427,275 |
| Dillwyn | 284.00 | \$15,501,005 |
| Fluvanna | 392.00 | \$27,324,055 |
| Greensville | 858.50 | \$60,739,260 |
| Haynesville | 331.00 | \$17,843,490 |
| Indian Creek | 285.00 | \$16,997,773 |
| James River | 255.50 | \$14,240,348 |
| Keen Mountain | 297.50 | \$15,902,560 |
| Lunenburg | 293.00 | \$16,902,383 |
| Marion | 232.50 | \$12,072,224 |
| Mecklenburg | 321.50 | \$17,277,731 |
| Nottoway | 433.50 | \$23,244,017 |

| | | |
|--|------------------|----------------------|
| Powhatan | 372.00 | \$24,385,912 |
| Red Onion | 411.50 | \$21,127,742 |
| Southampton | 322.00 | \$17,594,176 |
| St. Brides | 181.00 | \$9,769,539 |
| Sussex I | 385.00 | \$27,201,024 |
| Sussex II | 367.00 | \$23,309,059 |
| Virginia Correctional Center for Women | 219.00 | \$11,992,074 |
| Wallens Ridge | 407.50 | \$21,176,724 |
| Central Region Field Units | 162.00 | \$9,509,655 |
| Eastern Region Field Units | 214.00 | \$11,722,499 |
| Western Region Field Units | 495.50 | \$26,165,801 |
| Total | 10,008.50 | \$575,048,322 |

FY 2006

| Institution | Position Level | Funds |
|-------------------------------------|-----------------------|--------------|
| MsoNormal | MsoNormal | MsoNormal |
| Powhatan Reception & Classification | 135.50 | \$9,317,903 |
| Augusta | 446.00 | \$23,152,961 |
| Bland | 310.00 | \$15,733,789 |
| Brunswick | 394.00 | \$21,356,620 |
| Buckingham | 373.00 | \$19,272,004 |
| Coffeewood | 290.50 | \$16,077,831 |
| Deep Meadow | 339.00 | \$17,710,889 |
| Deerfield | 200.50 | \$10,427,275 |

| | | |
|--|------------------|----------------------|
| Dillwyn | 284.00 | \$15,501,005 |
| Fluvanna | 392.00 | \$27,324,055 |
| Greensville | 858.50 | \$60,739,260 |
| Haynesville | 331.00 | \$17,843,490 |
| Indian Creek | 285.00 | \$16,997,773 |
| James River | 255.50 | \$14,240,348 |
| Keen Mountain | 297.50 | \$15,902,560 |
| Lunenburg | 293.00 | \$16,902,383 |
| Marion | 232.50 | \$12,072,224 |
| Mecklenburg | 321.50 | \$17,277,731 |
| Nottoway | 433.50 | \$23,244,017 |
| Powhatan | 372.00 | \$24,385,912 |
| Red Onion | 411.50 | \$21,127,742 |
| Southampton | 322.00 | \$17,594,176 |
| St. Brides | 181.00 | \$9,769,539 |
| Sussex I | 385.00 | \$27,201,024 |
| Sussex II | 367.00 | \$23,309,059 |
| Virginia Correctional Center for Women | 219.00 | \$11,992,074 |
| Wallens Ridge | 407.50 | \$21,176,724 |
| Central Region Field Units | 162.00 | \$9,509,655 |
| Eastern Region Field Units | 214.00 | \$11,722,499 |
| Western Region Field Units | 495.50 | \$26,165,801 |
| Total | 10,008.50 | \$575,048,322 |

MsoNormal