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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5003 (Introduced)

Bill Order » Office of Health and Human Resources » Item 348

Department of Rehabilitative Services

Item 348 (Not set out)	First Year - FY2005	Second Year - FY2006
<b>Administrative and Support Services (47900)</b>	<b>\$8,206,765</b>	<b>\$8,204,982</b>
General Management and Direction (47901)	\$4,343,180	\$4,341,397
Computer Services (47902)	\$3,522,622	\$3,522,622
Planning and Evaluation Services (47916)	\$130,963	\$130,963
Training and Education Services (47925)	\$210,000	\$210,000
Fund Sources:		
General	\$169,261	\$167,478
Special	\$5,444,224	\$5,444,224
Federal Trust	\$2,593,280	\$2,593,280

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Authority: Title 51.5, Chapter 4, Code of Virginia; P.L. 93-112, Federal Code.