2006 Special Session I

Budget Bill - HB5003 (Introduced)

Bill Order » Office of Health and Human Resources » Item 335

Mental Health Treatment Centers

Item 335 (Not set out)

	First Year - FY2005	Second Year - FY2006
Administrative and Support Services (44900)	**$71,344,160**	**$71,233,563**
General Management and Direction (44901)	$30,750,202	$30,490,345
Computer Services (44902)	$3,189,826	$3,339,086
Food and Dietary Services (44907)	$10,562,383	$10,562,383
Housekeeping Services (44908)	$6,091,374	$6,091,374
Linen and Laundry Services (44909)	$1,314,815	$1,314,815
Physical Plant Services (44915)	$14,177,575	$14,177,575
Power Plant Operation (44917)	$3,089,155	$3,089,155
Training and Education Services (44925)	$2,168,830	$2,168,830
Fund Sources:		
General	$56,444,815	$56,334,218
Special	$14,837,345	$14,837,345
Federal Trust	$62,000	$62,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.