
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5003 (Introduced)

Bill Order » Office of Health and Human Resources » Item 335

Mental Health Treatment Centers

Item 335 (Not set out)	First Year - FY2005	Second Year - FY2006
Administrative and Support Services (44900)	\$71,344,160	\$71,233,563
General Management and Direction (44901)	\$30,750,202	\$30,490,345
Computer Services (44902)	\$3,189,826	\$3,339,086
Food and Dietary Services (44907)	\$10,562,383	\$10,562,383
Housekeeping Services (44908)	\$6,091,374	\$6,091,374
Linen and Laundry Services (44909)	\$1,314,815	\$1,314,815
Physical Plant Services (44915)	\$14,177,575	\$14,177,575
Power Plant Operation (44917)	\$3,089,155	\$3,089,155
Training and Education Services (44925)	\$2,168,830	\$2,168,830
Fund Sources:		
General	\$56,444,815	\$56,334,218
Special	\$14,837,345	\$14,837,345
Federal Trust	\$62,000	\$62,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.