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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5003 (Introduced)

Bill Order » Office of Health and Human Resources » Item 305

Department of Health

Item 305 (Not set out)	First Year - FY2005	Second Year - FY2006
<b>Administrative and Support Services (44900)</b>	<b>\$14,053,794</b>	<b>\$14,069,744</b>
General Management and Direction (44901)	\$4,803,052	\$4,819,002
Computer Services (44902)	\$4,672,561	\$4,672,561
Accounting and Budgeting Services (44903)	\$1,820,329	\$1,820,329
Personnel Services (44914)	\$1,502,684	\$1,502,684
Procurement and Distribution Services (44918)	\$1,255,168	\$1,255,168
Fund Sources:		
General	\$12,523,268	\$12,539,218
Special	\$1,530,526	\$1,530,526

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Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, [32.1-11.3](#) through [32.1-11.4](#), [32.1-16](#) through [32.1-23](#), [35.1-1](#) through [35.1-7](#), and [35.1-9](#) through [35.1-28](#), Code of Virginia.