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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5003 (Introduced)

Bill Order » Office of Education » Item 250

Virginia State University

| Item 250 (Not set out)                                  | First Year - FY2005 | Second Year - FY2006 |
|---|---------------------|----------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$23,100,014</b> | <b>\$23,093,172</b>  |
| Food Services (80910)                                   | \$4,976,645         | \$4,978,903          |
| Bookstores and other Stores (80920)                     | \$17,925            | \$17,925             |
| Residential Services (80930)                            | \$7,239,583         | \$7,236,703          |
| Parking and Transportation Systems and Services (80940) | \$841,961           | \$841,961            |
| Telecommunications Systems and Services (80950)         | \$1,036,559         | \$1,036,559          |
| Student Health Services (80960)                         | \$708,576           | \$708,576            |
| Student Unions and Recreational Facilities (80970)      | \$1,701,890         | \$1,699,070          |
| Other Enterprise Functions (80990)                      | \$3,761,433         | \$3,761,433          |
| Intercollegiate Athletics (80995)                       | \$2,815,442         | \$2,812,042          |
| Fund Sources:   |                     |                      |
| Higher Education Operating                              | \$21,594,574        | \$21,594,574         |
| Debt Service  | \$1,505,440         | \$1,498,598          |

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Authority: Title 23, Chapter 13, Code of Virginia.