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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5003 (Introduced)

Bill Order » Office of Education » Item 234

Virginia Community College System

### Item 234 (Not set out)

First Year - FY2005

Second Year - FY2006

|   | First Year - FY2005 | Second Year - FY2006 |
|---|---------------------|----------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$19,337,040</b> | <b>\$23,713,220</b>  |
| Food Services (80910)                                   | \$2,814,960         | \$7,191,140          |
| Bookstores and other Stores (80920)                     | \$11,046,694        | \$11,046,694         |
| Parking and Transportation Systems and Services (80940) | \$4,166,085         | \$4,166,085          |
| Other Enterprise Functions (80990)                      | \$1,309,301         | \$1,309,301          |
| Fund Sources:   |                     |                      |
| Higher Education Operating                              | \$18,802,457        | \$21,102,457         |
| Debt Service  | \$534,583           | \$2,610,763          |

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Authority: Title 23, Chapter 16, Code of Virginia.