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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5003 (Introduced)

Bill Order » Office of Education » Item 199

University of Mary Washington

Item 199 (Not set out)	First Year - FY2005	Second Year - FY2006
<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$20,529,082</b>	<b>\$24,233,077</b>
Food Services (80910)	\$4,396,229	\$4,396,229
Bookstores and other Stores (80920)	\$2,197,367	\$2,553,713
Residential Services (80930)	\$6,758,411	\$8,939,413
Telecommunications Systems and Services (80950)	\$1,489,639	\$1,520,717
Student Health Services (80960)	\$514,409	\$514,409
Student Unions and Recreational Facilities (80970)	\$856,538	\$1,695,107
Recreational and Intramural Programs (80980)	\$406,682	\$556,682
Other Enterprise Functions (80990)	\$2,601,254	\$2,601,254
Intercollegiate Athletics (80995)	\$1,308,553	\$1,455,553
Fund Sources:		
Higher Education Operating	\$20,529,082	\$24,233,077

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Authority: Title 23, Chapter 9.2, Code of Virginia.