VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5003 (Introduced)

Bill Order » Office of Education » Item 193 Longwood University

| Item 193 (Not set out) | First Year - FY2005 | Second Year - FY2006 |
|---|---------------------|----------------------|
| Higher Education Auxiliary Enterprises (80900) | \$24,693,795 | \$25,223,795 |
| Food Services (80910) | \$5,212,107 | \$5,212,107 |
| Bookstores and other Stores (80920) | \$1,000 | \$1,000 |
| Residential Services (80930) | \$8,004,103 | \$8,228,603 |
| Parking and Transportation Systems and Services (80940) | \$578,596 | \$578,596 |
| Telecommunications Systems and Services (80950) | \$1,063,958 | \$1,063,958 |
| Student Health Services (80960) | \$405,291 | \$405,291 |
| Student Unions and Recreational Facilities (80970) | \$374,106 | \$374,106 |
| Recreational and Intramural Programs (80980) | \$133,656 | \$133,656 |
| Other Enterprise Functions (80990) | \$5,246,012 | \$5,551,512 |
| Intercollegiate Athletics (80995) | \$3,674,966 | \$3,674,966 |
| Fund Sources: | | |
| Higher Education Operating | \$22,336,484 | \$22,336,484 |
| Debt Service | \$2,357,311 | \$2,887,311 |
| | | |

Authority: Title 23, Chapter 15, Code of Virginia.