
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5003 (Introduced)

Bill Order » Office of Education » Item 189

James Madison University

Item 189 (Not set out)	First Year - FY2005	Second Year - FY2006
Higher Education Auxiliary Enterprises (80900)	\$93,312,943	\$96,294,617
Food Services (80910)	\$28,236,203	\$29,228,108
Bookstores and other Stores (80920)	\$1,163,877	\$1,196,595
Residential Services (80930)	\$18,510,899	\$18,882,553
Parking and Transportation Systems and Services (80940)	\$2,678,945	\$2,739,110
Telecommunications Systems and Services (80950)	\$1,100,436	\$1,140,608
Student Health Services (80960)	\$2,641,695	\$2,728,938
Student Unions and Recreational Facilities (80970)	\$5,690,515	\$5,824,692
Recreational and Intramural Programs (80980)	\$4,473,029	\$4,577,824
Other Enterprise Functions (80990)	\$10,092,139	\$10,622,177
Intercollegiate Athletics (80995)	\$18,725,205	\$19,354,012
Fund Sources:		
Higher Education Operating	\$82,302,509	\$85,284,183
Debt Service	\$11,010,434	\$11,010,434

Authority: Title 23, Chapter 12.1, Code of Virginia.