2006 Special Session I

Budget Bill - HB5003 (Introduced)

Bill Order » Office of Education » Item 175

The College of William and Mary in Virginia

Item 175 (Not set out)

	First Year - FY2005	Second Year - FY2006
Higher Education Auxiliary Enterprises (80900)	**$48,983,779**	**$48,983,779**
Food Services (80910)	$9,134,700	$9,134,700
Bookstores and other Stores (80920)	$687,000	$687,000
Residential Services (80930)	$14,181,778	$14,181,778
Parking and Transportation Systems and Services (80940)	$910,215	$910,215
Telecommunications Systems and Services (80950)	$4,948,498	$4,948,498
Student Health Services (80960)	$2,161,474	$2,161,474
Student Unions and Recreational Facilities (80970)	$4,483,870	$4,483,870
Recreational and Intramural Programs (80980)	$456,549	$456,549
Other Enterprise Functions (80990)	$4,492,033	$4,492,033
Intercollegiate Athletics (80995)	$7,527,662	$7,527,662
Fund Sources:		
Higher Education Operating	$43,262,577	$42,017,968
Debt Service	$5,721,202	$6,965,811

Authority: Title 23, Chapter 5, Code of Virginia.

Nongeneral fund revenue in excess of operating costs for the National Planned Giving Institute may be transferred to the Endowment Association of The College of William and Mary in Virginia in accordance with the wishes of the donor. At the close of each fiscal year, the College shall notify the Director of the Department of Planning and Budget of the amount transferred.