2006 Special Session I

Budget Bill - HB5003 (Introduced)

Bill Order » Office of Education » Item 171

Christopher Newport University

Item 171 (Not set out)

	First Year - FY2005	Second Year - FY2006
Higher Education Auxiliary Enterprises (80900)	**$29,090,739**	**$34,781,052**
Food Services (80910)	$6,195,583	$6,330,583
Bookstores and other Stores (80920)	$3,450,031	$3,450,031
Residential Services (80930)	$11,542,283	$15,867,133
Parking and Transportation Systems and Services (80940)	$1,182,800	$1,419,263
Recreational and Intramural Programs (80980)	$59,898	$59,898
Other Enterprise Functions (80990)	$1,729,524	$2,723,524
Intercollegiate Athletics (80995)	$4,930,620	$4,930,620
Fund Sources:		
Higher Education Operating	$22,931,504	$27,192,394
Debt Service	$6,159,235	$7,588,658

Authority: Title 23, Chapter 5.3, Code of Virginia.