
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5003 (Introduced)

Bill Order » Office of Education » Item 171

Christopher Newport University

Item 171 (Not set out)	First Year - FY2005	Second Year - FY2006
Higher Education Auxiliary Enterprises (80900)	\$29,090,739	\$34,781,052
Food Services (80910)	\$6,195,583	\$6,330,583
Bookstores and other Stores (80920)	\$3,450,031	\$3,450,031
Residential Services (80930)	\$11,542,283	\$15,867,133
Parking and Transportation Systems and Services (80940)	\$1,182,800	\$1,419,263
Recreational and Intramural Programs (80980)	\$59,898	\$59,898
Other Enterprise Functions (80990)	\$1,729,524	\$2,723,524
Intercollegiate Athletics (80995)	\$4,930,620	\$4,930,620
Fund Sources:		
Higher Education Operating	\$22,931,504	\$27,192,394
Debt Service	\$6,159,235	\$7,588,658

Authority: Title 23, Chapter 5.3, Code of Virginia.