2006 Special Session I

Budget Bill - HB5002 (Introduced)

Department of General Services

Item 73	First Year - FY2007	Second Year - FY2008
Physical Plant Management Services (74100)	**$4,860,800**	**$4,855,937**
Parking Facilities Management (74105)	$2,823,357	$2,823,357
Statewide Building Management (74106)	$1,167,506	$1,118,205
Statewide Engineering and Architectural Services (74107)	$457,107	$457,107
Seat of Government Mail Services (74108)	$412,830	$457,268
Fund Sources:		
General	$1,520,927	$1,546,138
Special	$3,339,873	$3,309,799

Authority: Title 2.2, Chapter 11, Articles 4 and 6; § 58.1-3403, Code of Virginia.

A.1. Statewide Building Management is an internal service fund. The amounts for this service area shall be paid solely from revenues derived for services. The estimated cost is $6,416,705 the first year and $6,642,169 the second year.

2. Also in Statewide Building Management is an internal service fund supported from revenues derived from rental charges assessed to occupants for seat-of-government buildings controlled, maintained and operated by the Department of General Services, excluding the building occupants that currently have maintenance service agreements with the department. The estimated cost for this service area is $23,868,566 the first year and $24,596,035 the second year for facilities at the seat of government, and a sum sufficient for maintenance and operation of such other state-owned facilities as the Governor or department may direct, as otherwise provided by law.

3. Further, out of the estimated cost for this service area, amounts estimated at $1,562,000 the first year and $1,562,000 the second year shall be paid for Payment in Lieu of Taxes. In addition to the amounts for the sum sufficient, the following sums, estimated at the amounts shown for this purpose, are included in the appropriations for the agencies identified:

	FY 2007	**FY 2008**
Department of Alcoholic Beverage Control	$53,119	$53,119
Department of Game and Inland Fisheries	$15,068	$15,068
Department of Military Affairs	$17,306	$17,306
Department of Motor Vehicles	$158,722	$158,722

Department of State Police	$333	$333
Department of Taxation	$23,364	$23,364
Department of Transportation	$199,439	$199,439
Department for the Blind and Vision Impaired	$3,739	$3,739
State Corporation Commission	$96,798	$96,798
Virginia Employment Commission	$52,886	$52,886
Virginia Museum of Fine Arts	$158,513	$158,513
Virginia Retirement System	$38,438	$37,438
TOTAL	**$816,725**	**$816,725**

B.1. Statewide Engineering and Architectural Services include an internal service fund to support the Bureau of Capital Outlay Management. This internal service fund shall consist of the fees imposed upon state agencies and institutions of higher education for the review of architectural, mechanical, and life safety plans of capital outlay projects. The estimated total amount to be collected by this fund is $2,500,412 in the first year and $2,500,412 in the second year.

2. Under the internal service fund, the Department of General Services shall review 85 percent of all capital outlay projects within 14 calendar days, 95 percent within 21 calendar days, and 100 percent within 28 days of submission. The Department of General Services also shall work with its client agencies and institutions to develop estimated budgetary standards for the hours and associated costs of review that will be required for different project types.

3. In administering this internal service fund, the Department of General Services may dedicate a full-time position to conduct fire and life safety code reviews for any institution of higher education that generates a high volume of capital outlay projects on a routine basis. This dedicated reviewer shall report to the Director of the Bureau of Capital Outlay Management but may be located at the institution of higher education. The cost of the dedicated reviewer shall be borne by the higher education institution.

C. Interest on the employee vehicle parking fund authorized by § 4-6.04 c of this act shall be added to the fund as earned.

D. Included in this Item is $330,231 the first year and $311,004 the second year from the general fund to maintain and oversee the Facility Inventory Condition and Assessment system. The general fund dollars are to be supplemented by fees assessed to state agencies and institutions of higher education. The Department of General Services, in conjunction with the Department of Planning and Budget, shall develop guidelines for these fees.

E. The Department of General Services shall, in conjunction with affected agencies, develop, implement, and administer a consolidated mail function to process inbound and outbound mail for agencies located in the Richmond metropolitan area. The consolidated mail function shall include the establishment of a centralized mail receiving and outbound processing location or locations, and the enhancement of mail security capabilities within these location(s).