2006 Special Session I

Budget Bill - HB5002 (Introduced)

Bill Order » Office of Public Safety » Item 407

Department of Juvenile Justice

Item 407	First Year - FY2007	Second Year - FY2008
Administrative and Support Services (39900)	**$15,303,315**	**$15,169,293**
General Management and Direction (39901)	$5,028,514	$4,925,126
Information Technology Services (39902)	$3,379,628	$3,379,628
Accounting and Budgeting Services (39903)	$3,336,637	$3,336,637
Architectural and Engineering Services (39904)	$404,911	$404,911
Food and Dietary Services (39907)	$272,883	$272,883
Human Resources Services (39914)	$2,396,580	$2,365,946
Planning and Evaluation Services (39916)	$484,162	$484,162
Fund Sources:		
General	$15,041,398	$14,908,464
Special	$21,088	$20,000
Federal Trust	$240,829	$240,829

Authority: §§ 66-3 and 66-13, Code of Virginia.