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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5002 (Introduced)

Bill Order » Office of Public Safety » Item 406

Department of Juvenile Justice

Item 406	First Year - FY2007	Second Year - FY2008
<b>Operation of Secure Correctional Facilities (39800)</b>	<b>\$85,531,132</b>	<b>\$86,079,815</b>
Juvenile Corrections Center Management (39801)	\$8,199,342	\$8,200,430
Food Services - Prisons (39807)	\$5,502,637	\$5,513,591
Medical and Clinical Services - Prisons (39810)	\$9,033,309	\$9,033,309
Physical Plant Services - Prisons (39815)	\$6,823,885	\$6,533,523
Offender Classification and Time Computation Services (39830)	\$1,201,413	\$1,201,413
Juvenile Supervision and Management Services (39831)	\$44,017,795	\$44,811,887
Juvenile Rehabilitation and Treatment Services (39832)	\$10,499,986	\$10,532,897
Minimum Security Services (39833)	\$252,765	\$252,765
Fund Sources:		
General	\$82,673,610	\$83,221,205
Special	\$1,313,862	\$1,314,950
Dedicated Special Revenue	\$25,000	\$25,000
Federal Trust	\$1,518,660	\$1,518,660

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Authority: §§ [16.1-278.8](#), [16.1-285.1](#), [66-13](#), [66-16](#), [66-18](#), [66-19](#), [66-22](#) and [66-25.1](#), Code of Virginia.

The Department of Juvenile Justice shall retain all funds paid for the support of children committed to the department to be used for the security, care and treatment of said children.