VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5002 (Introduced)

Bill Order » Office of Public Safety » Item 386 Department of Corrections

Item 386	First Year - FY2007	Second Year - FY2008
Operation of Secure Correctional Facilities (39800)	\$804,012,132	\$853,334,194
Supervision and Management of Inmates (39802)	\$418,182,065	\$435,062,469
Rehabilitation and Treatment Services - Prisons (39803)	\$28,110,097	\$30,913,187
Prison Management (39805)	\$66,025,151	\$72,085,530
Food Services - Prisons (39807)	\$38,107,914	\$42,783,361
Medical and Clinical Services - Prisons (39810)	\$119,577,619	\$131,238,821
Agribusiness (39811)	\$7,655,423	\$7,655,423
Correctional Enterprises (39812)	\$57,251,726	\$59,251,726
Physical Plant Services - Prisons (39815)	\$69,102,137	\$74,343,677
Fund Sources:		
General	\$744,650,406	\$791,972,468
Special	\$59,361,726	\$61,361,726

Authority: §§ 53.1-1, 53.1-5, 53.1-8, and 53.1-10, Code of Virginia.

A. Included in this appropriation is \$725,000 in the first year and \$725,000 the second year from nongeneral funds for the purposes listed below. The source of the funds is commissions generated by prison commissary operations:

- 1. \$150,000 the first year and \$150,000 the second year for Assisting Families of Inmates, Inc., to provide transportation for family members to visit offenders in prison and other ancillary services to family members;
- 2. \$500,000 the first year and \$500,000 the second year for distribution to organizations that work to enhance faith-based services to inmates; and
- 3. \$75,000 the first year and \$75,000 the second year for the Save Our Shelters "Pen Pals" program.
- B.1. The Department of Corrections is authorized to contract with other governmental entities to house male and female prisoners from those jurisdictions in facilities operated by the Department.
- 2.. The State Comptroller shall continue the Contract Prisoners Special Revenue Fund on the Commonwealth Accounting and Reporting System to reflect the activities of contracts between the Commonwealth of Virginia and other governmental entities for the housing of prisoners in facilities operated by the Virginia Department of Corrections.

- C. The Department of Corrections may enter into agreements with local and regional jails to house state-responsible offenders in such facilities and to effect transfers of convicted state felons between and among such jails. Such agreements shall be governed by the provisions of Item 60 of this act.
- D. To the extent that the Department of Corrections privatizes food services, the Department shall also seek to maximize agribusiness operations.
- E. Notwithstanding the provisions of § 53.1-45, Code of Virginia, the Department of Corrections is authorized to sell on the open market and through the Virginia Farmers' Market Network any dairy, animal, or farm products of which the Commonwealth imports more than it exports.