
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5002 (Introduced)

Bill Order » Office of Health and Human Resources » Item 322

Mental Retardation Training Centers

Item 322	First Year - FY2007	Second Year - FY2008
Facility Administrative and Support Services (49800)	\$74,059,907	\$74,059,907
General Management and Direction (49801)	\$22,073,891	\$22,073,891
Information Technology Services (49802)	\$2,203,811	\$2,203,811
Food and Dietary Services (49807)	\$15,464,841	\$15,464,841
Housekeeping Services (49808)	\$9,535,838	\$9,535,838
Linen and Laundry Services (49809)	\$2,554,014	\$2,554,014
Physical Plant Services (49815)	\$16,400,356	\$16,400,356
Power Plant Operation (49817)	\$4,333,194	\$4,333,194
Training and Education Services (49825)	\$1,493,962	\$1,493,962
Fund Sources:		
General	\$10,557,147	\$10,557,147
Special	\$63,502,760	\$63,502,760

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.