
VIRGINIA STATE BUDGET

2006 Special Session I

Budget Bill - HB5002 (Introduced)

Bill Order » Office of Health and Human Resources » Item 321

Mental Retardation Training Centers

| Item 321 | First Year - FY2007 | Second Year - FY2008 |
|---|----------------------|----------------------|
| State Health Services (43000) | \$127,521,952 | \$120,238,202 |
| Inpatient Medical Services (43007) | \$18,291,129 | \$18,291,129 |
| State Mental Retardation Training Center Services (43010) | \$109,230,823 | \$101,947,073 |
| Fund Sources: | | |
| General | \$16,611,371 | \$16,611,371 |
| Special | \$110,910,581 | \$103,626,831 |

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.

A Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the general fund shall be used to support two Regional Community Support Centers located at the Southwest Virginia Training Center and the Central Virginia Training Center.

B. The department shall take necessary step to develop an employee transition assistance plan for positions at Central Virginia Training Center and Southeastern Virginia Training Center reduced due to the replacement of these facilities.