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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5002 (Introduced)

Bill Order » Office of Health and Human Resources » Item 317

Mental Health Treatment Centers

Item 317	First Year - FY2007	Second Year - FY2008
<b>Facility Administrative and Support Services (49800)</b>	<b>\$81,237,456</b>	<b>\$81,237,456</b>
General Management and Direction (49801)	\$33,313,958	\$33,313,958
Information Technology Services (49802)	\$3,760,935	\$3,760,935
Food and Dietary Services (49807)	\$10,980,122	\$10,980,122
Housekeeping Services (49808)	\$6,643,304	\$6,643,304
Linen and Laundry Services (49809)	\$1,357,127	\$1,357,127
Physical Plant Services (49815)	\$19,683,807	\$19,683,807
Power Plant Operation (49817)	\$3,228,733	\$3,228,733
Training and Education Services (49825)	\$2,269,470	\$2,269,470
Fund Sources:		
General	\$65,817,951	\$65,817,951
Special	\$15,356,005	\$15,356,005
Federal Trust	\$63,500	\$63,500

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Authority: § 37.1-42.1, Code of Virginia.

A Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the general fund shall be used to ensure proper billing and maximum reimbursement for prescription drugs purchased by mental health treatment centers through the Medicare Part D drug program.

B. The department shall take necessary step to develop an employee transition assistance plan for positions at Eastern State Hospital and Western State Hospital reduced due to the replacement of these facilities.