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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5002 (Introduced)

Bill Order » Office of Education » Item 219

Virginia Military Institute

| Item 219  | First Year -<br>FY2007 | Second Year -<br>FY2008 |
|---|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b> | <b>\$15,708,665</b>    | <b>\$15,708,665</b>     |
| <b>a sum sufficient, estimated at</b>                 |                        |                         |
| Food Services (80910)                                 | \$3,981,500            | \$3,981,500             |
| Bookstores and other Stores (80920)                   | \$785,994              | \$785,994               |
| Residential Services (80930)                          | \$2,146,367            | \$2,146,367             |
| Student Health Services (80960)                       | \$154,448              | \$154,448               |
| Student Unions and Recreational Facilities (80970)    | \$614,134              | \$614,134               |
| Recreational and Intramural Programs (80980)          | \$379,902              | \$379,902               |
| Other Enterprise Functions (80990)                    | \$2,999,212            | \$2,999,212             |
| Intercollegiate Athletics (80995)                     | \$4,647,108            | \$4,647,108             |
| Fund Sources:   |                        |                         |
| Higher Education Operating                            | \$14,997,000           | \$14,997,000            |
| Debt Service  | \$711,665              | \$711,665               |

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Authority: Title 23, Chapter 10, Code of Virginia.