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# VIRGINIA STATE BUDGET

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2006 Special Session I

## Budget Bill - HB5002 (Introduced)

Bill Order » Office of Education » Item 195

University of Virginia

Item 195	First Year - FY2007	Second Year - FY2008
<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$137,263,098</b>	<b>\$143,535,098</b>
<b>a sum sufficient, estimated at</b>		
Residential Services (80930)	\$18,330,302	\$19,208,536
Parking and Transportation Systems and Services (80940)	\$13,807,882	\$14,443,667
Telecommunications Systems and Services (80950)	\$13,364,076	\$13,954,457
Student Health Services (80960)	\$7,737,089	\$8,227,128
Recreational and Intramural Programs (80980)	\$4,162,729	\$4,422,549
Other Enterprise Functions (80990)	\$57,292,876	\$59,482,025
Intercollegiate Athletics (80995)	\$22,568,144	\$23,796,736
Fund Sources:		
Higher Education Operating	\$114,353,098	\$120,375,098
Debt Service	\$22,910,000	\$23,160,000

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Authority: Title 23, Chapter 9, Code of Virginia.